

Local Health District/Network <i>South Eastern Sydney</i>	Expense Budget			
	Draft Service Agreement Schedule C issued June 2019			
	2018/19 Annualised Budget (\$'000)	Initial Budget 2019/20 (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
St George Hospital	498,006	524,340	26,334	5.3%
Prince Of Wales Hospital	452,078	469,412	17,334	3.8%
Sutherland Hospital	214,214	224,897	10,683	5.0%
Mental Health	117,550	119,681	2,131	1.8%
Royal Hospital For Women	98,660	101,836	3,176	3.2%
Sydney Hospital	78,361	79,053	692	0.9%
Other District Services	121,681	121,703	22	0.0%
Population Health & Planning	62,721	63,099	378	0.6%
Ambulatory & Primary Health Care	44,914	44,638	-276	-0.6%
Calvary Hospital (1)	6,326	6,724	397	6.3%
Garrawarra Aged Care	17,471	17,755	284	1.6%
Drug & Alcohol	15,882	15,934	53	0.3%
Special Purpose Fund	13,656	13,656	0	0.0%
War Memorial Hospital (1)	2,790	2,968	178	6.4%
ISD Business Unit (with Elimination)	16,700	16,700	0	0.0%
Nursing	13,948	13,908	-40	-0.3%
OTDS	10,978	10,972	-6	-0.1%
Scarba (1)	0	0	0	0.0%
Gower Wilson	865	876	11	1.2%
Capital	0	0	0	#DIV/0!
TOTAL	1,786,802	1,848,153	61,352	3.4%

+ Expense are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services