

Local Health District/Network South Eastern Sydney Local Health District	Expense Budget <sup>1</sup> Service Agreement Budget Schedule issued June 2025			
	2025/26 Annualised Budget (\$'000)	2025/26 Initial Budget (\$'000)	Growth <sup>4</sup> (\$'000)	Growth (%)
Local Health District/Network				
St George Hospital	589,917	621,150	31,233	5.29%
POW Hospital	573,153	599,672	26,519	4.63%
Royal Hospital For Women	118,871	123,519	4,648	3.91%
Sutherland Hospital	283,689	296,044	12,355	4.36%
Sydney Hospital	78,119	83,433	5,314	6.80%
Garrawarra Centre	17,365	18,036	671	3.87%
Mental Health	147,371	153,178	5,807	3.94%
Population and Community Health	124,170	131,815	7,645	6.16%
Corporate Services	120,331	126,284	5,953	4.95%
SESLHD Reporting Entity <sup>3</sup>	267,995	279,660	11,665	4.35%
Affiliated Health Organisation	9,142	10,846	1,704	18.64%
Restricted Financial Assets	13,656	13,656	-	0.00%
<b>TOTAL<sup>2</sup></b>	<b>2,343,778</b>	<b>2,457,293</b>	<b>113,515</b>	<b>4.84%</b>

<sup>1</sup> Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

<sup>2</sup> The total Expense Budget amounts to be included are as per Budget Schedule

<sup>3</sup> SESLHD Reporting Entity includes budget that has not yet been allocated to services

<sup>4</sup> Growth includes adjustments to the Base Budget made in 2025-26