

Local Health District/Network South Eastern Sydney Local Health District	Expense Budget <sup>1</sup>			
	Service Agreement Budget Schedule issued September 2023			
	2023/24 Annualised Budget (\$'000)	2023/24 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
<b>Local Health District/Network</b>				
St George Hospital	541,903	568,523	26,620	4.91%
POW Hospital	475,637	535,500	59,864	12.59%
Royal Hospital For Women	104,380	110,207	5,827	5.58%
Sutherland Hospital	240,046	256,495	16,450	6.85%
Sydney Hospital	74,525	77,597	3,071	4.12%
Garrawarra	13,905	17,078	3,172	22.81%
Mental Health	132,340	137,640	5,300	4.00%
Population and Community Health	116,461	119,250	2,789	2.39%
Hospital Support Services	95,762	104,946	9,185	9.59%
SESLHD Reporting Entity	175,846	180,277	4,431	2.52%
Affiliated Health Organisations	55,126	61,446	6,320	11.46%
Restricted Financial Assets	13,656	13,656	-	0.00%
<b>TOTAL<sup>2</sup></b>	<b>2,039,586</b>	<b>2,182,615</b>	<b>143,028</b>	<b>7.01%</b>

<sup>1</sup> Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

<sup>2</sup> The total Expense Budget amounts to be included are as per Budget Schedule