



Health
South Eastern Sydney
Local Health District

POW Hospital

The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026

	('000)
Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$546,552
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Other	\$1,347
Restricted Financial Asset Expenses	\$4,217
Depreciation (General Funds only)	\$51,773
Total Expenses	\$603,889
Revenue	\$93,265
Net Result	\$510,623
State Price	\$6,081

ACTIVITY TARGETS 2025-2026

	Target Volume (NWAU25)
Acute Admitted	53,684
Emergency Department	10,463
Sub-Acute Services	5,812
Non Admitted Services - Incl Dental Services	10,004
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Total	79,963
FTE BUDGET 2025-2026	2,759

2025-2026 BUDGET ALLOCATION