



**Health**  
South Eastern Sydney  
Local Health District

## Royal Hospital For Women

The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

### INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026

('000)

Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$116,902
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	

Other	\$417
Restricted Financial Asset Expenses	\$464
Depreciation (General Funds only)	\$6,199

<b>Total Expenses</b>	<b>\$123,983</b>
-----------------------	------------------

<b>Revenue</b>	<b>\$14,203</b>
----------------	-----------------

<b>Net Result</b>	<b>\$109,780</b>
-------------------	------------------

State Price	\$6,081
-------------	---------

### ACTIVITY TARGETS 2025-2026

Target Volume  
(NWAU25)

Acute Admitted	15,678
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	3,536
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
<b>Total</b>	<b>19,214</b>

<b>FTE BUDGET 2025-2026</b>	<b>618</b>
-----------------------------	------------

2025-2026 BUDGET ALLOCATION