



Health
South Eastern Sydney
Local Health District

St George Hospital

The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026

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Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$587,435
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Other	\$1,248
Restricted Financial Asset Expenses	\$5,294
Depreciation (General Funds only)	\$32,467
Total Expenses	\$626,444
Revenue	\$91,933
Net Result	\$534,511
State Price	\$6,081

ACTIVITY TARGETS 2025-2026

	Target Volume (NWAU25)
Acute Admitted	67,781
Emergency Department	13,665
Sub-Acute Services	5,166
Non Admitted Services - Incl Dental Services	12,255
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Total	98,867
FTE BUDGET 2025-2026	2,871

2025-2026 BUDGET ALLOCATION