



**Health**  
South Eastern Sydney  
Local Health District

**Sydney Hospital**

The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

### INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026

	('000)
Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$77,941
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Other	-\$223
Restricted Financial Asset Expenses	\$811
Depreciation (General Funds only)	\$5,714
<b>Total Expenses</b>	<b>\$84,243</b>
<b>Revenue</b>	<b>\$11,090</b>
<b>Net Result</b>	<b>\$73,153</b>
State Price	\$6,081

### ACTIVITY TARGETS 2025-2026

	Target Volume (NWAU25)
Acute Admitted	9,219
Emergency Department	3,250
Sub-Acute Services	693
Non Admitted Services - Incl Dental Services	4,253
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
<b>Total</b>	<b>17,415</b>
<b>FTE BUDGET 2025-2026</b>	<b>367</b>

2025-2026 BUDGET ALLOCATION