



Health
South Eastern Sydney
Local Health District

Sutherland Hospital

The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026

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Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$278,094
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Other	\$764
Restricted Financial Asset Expenses	\$908
Depreciation (General Funds only)	\$17,186
Total Expenses	\$296,952
Revenue	\$51,563
Net Result	\$245,389
State Price	\$6,081

ACTIVITY TARGETS 2025-2026

	Target Volume (NWAU25)
Acute Admitted	28,991
Emergency Department	9,997
Sub-Acute Services	3,605
Non Admitted Services - Incl Dental Services	4,353
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	
Total	46,946
FTE BUDGET 2025-2026	1,457

2025-2026 BUDGET ALLOCATION